

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION FY 2014 CITISTAT



UPDATED: December 13, 2013

Executive P	ersonnel
<u>Executive</u>	<u>Title</u>
WILLIAM M. JOHNSON	Director
FRANK MURPHY	Deputy Director - Operations
BILLY HWANG	Deputy Director - Administration
RICHARD HOOPER	Acting Deputy Director
Barbara Zektick	Legislative Executive
James Harkness	Division Chief - Traffic Management
Bimal Devkota	Division Chief - Transportation Engineering and Construction
Col. Yolanda Cason	Division Chief - Parking Management
Kenith Ching	Division Chief - Maintenance (ACTING)
Barry Robinson	Division Chief - Transit and Marine Services
Dhirendra K. Sinha	Division Chief - Fiscal Services
Paul W. Tolle	Division Chief - Towing Services
Valorie LaCour	Division Chief - Planning
Kathy Litz	Division Chief - Human Resources
Laetitia Griffin	Division Chief - Contracts
Jeffrey Newball	Division Chief - IT Services (ACTING)
Adrienne Barnes & Kathy Chopper	Public Information Officers
Rudy de Leon Dinglas	Admin Officer - Office of the Director

				BALTIMORE		TMENT OF 1		ATION					
UPDATED:					PERSC	ONNEL DATA	12/13	/13					
					TOTAL	DEPARTMEN	ıT						
Last Eight Two	-Week Peri	ods (last 1	6 weeks)							Ve	ar-to-Date		
Pay Period Begin Pay Period End	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	9/28/13 10/11/13	10/12/13 10/25/13	10/26/13 11/8/13	11/9/13 11/22/13	11/23/13 12/6/13	Average		Maximum	FYTD	Periods
Period # of FY	14.05	14.06	14.07	14.08	14.09	14.10	14.11	14.12	(year-to-dat				
Employees	1,411	1,404	1,404	1,408	1,375	1,412	1,411	1,413	1,286	1,047	1,413	15,437	12
Required work days	10	9	9	10	9	10	9	9	10	9	10	114	12
Overtime (hours)	6,827	8,576	8,979	6,972	7,915	6,814	7,102	4,985	7,236	4,985	8,979	86,830	12
Unscheduled Leave (days)	188	201	371	170	161	172	179	243	198	159	371	2,371	12
Light duty (days)	130	92	117	125	85	108	82	103	109	82	131	1,309	12
Emergency Leave	0	0	0	0	0	0	0	0	0	О	О	0	12
Pre-approved sick (days)	233	206	275	312	307	331	325	328	266	205	331	3,187	12
Non-sched sick (days)	84	83	52	78	39	81	92	89	78	39	92	936	12
Sick bank (days)	25	6	10	20	19	1	9	19	14	1	25	171	12
Sick X (days)	28	32	76	53	51	43	50	33	41	26	76	492	12
X unapproved (days)	6	15	3	20	6	2	8	6	10	2	26	118	12
A-Time (days)	46	52	53	41	46	43	38	36	45	36	59	538	12
Permission leave (days)	41	58	44	73	99	83	54	52	58	27	99	698	12
Vacation (days)	736	571	527	455	517	434	380	676	585	380	736	7,023	12
Personal leave (days)	109	99	90	117	115	101	111	120	102	79	120	1,227	12
Comp time (hours)	269	250	215	179	357	278	159	219	252	159	357	3,029	12
FMLA (days)	108	70	85	75	82	83	64	80	81	64	108	969	12
X w/ permission (days)	96	76	79	81	66	78	72	75	81	66	109	974	12
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	12
Last Eight Two	-Week Peri	iods (last 1	6 weeks)										
Last Eight Two Pay Period Begin	-Week Peri 8/17/13	ods (last 10 8/31/13	6 weeks) 9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13		Ye	ar-to-Date		
Pay Period Begin Pay Period End	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	Average	Minimum	Maximum		Period
Pay Period Begin Pay Period End Period # of FY	8/17/13	8/31/13	9/14/13					12/6/13	Average (year-to-dat	Minimum	Maximum		
Pay Period Begin Pay Period End	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13		Minimum	Maximum		
Pay Period Begin Pay Period End Period # of FY Total	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13		Minimum	Maximum		
Pay Period Begin Pay Period End Period # of FY Total ATTENDANCE RELATED	8/17/13 8/30/13 5	8/31/13 9/13/13 6	9/14/13 9/27/13 7	10/11/13	9	11/8/13	11/22/13	12/6/13	(year-to-dat	Minimum e stats as of	Maximum f most recen	nt two wee	k perio
Pay Period Begin Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors)	8/17/13 8/30/13 5	8/31/13 9/13/13 6	9/14/13 9/27/13 7	10/11/13	10/25/13 9 0	11/8/13 10	11/22/13 11 0	12/6/13 12 0	(year-to-dat	Minimum e stats as of	Maximum f most recen	at two wee	ek perio
Pay Period Begin Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line)	8/17/13 8/30/13 5 1 9	8/31/13 9/13/13 6 0 2	9/14/13 9/27/13 7 0 6	10/11/13 8 1 5	0 3	11/8/13 10 0 6	11/22/13 11 0 1	12/6/13 12 0 10	(year-to-dat	Minimum e stats as of 0 1	Maximum f most recen	3	12
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Pay Period Begin Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line)	8/17/13 8/30/13 5 1 9 1 8	8/31/13 9/13/13 6 0 2 1 13	9/14/13 9/27/13 7 0 6 0	10/11/13 8 1 5 1 20	0 3 2	11/8/13 10 0 6 0	11/22/13 11 0 10	12/6/13 12 0 10 0	0 6 1 13	Minimum e stats as of	Maximum f most recent 1 10 2 20	3 69 7 152	12 12 12 12
Pay Period Begin Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors)	8/17/13 8/30/13 5 1 9 1 8	8/31/13 9/13/13 6 0 2 1 13	9/14/13 9/27/13 7 0 6 0 12 0	1 1 5 1 20 0	0 3 2 10 0	11/8/13 10 0 6 0 11	11/22/13 11 0 1 0 10 0	12/6/13 12 0 10 0 10	0 6 1 13	O 1 0 8 0	Maximum f most recent 1 10 2 20 0	3 69 7 152	12 12 12 12 12
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Pay Period Begin Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line)	8/17/13 8/30/13 5 1 9 1 8 0	8/31/13 9/13/13 6 0 2 1 13 0 3	9/14/13 9/27/13 7 0 6 0 12 0 6	10/11/13 8 1 5 1 20 0	0 3 2 10 0 5	11/8/13 10 0 6 0 11 0	11/22/13 11 0 10 0 2 0	12/6/13 12 0 10 0 10 0 3	0 6 1 13 0 3	O 1 0 8 0 0 0 1 0 0 0 0	Maximum f most recent 1 10 2 20 0 6 0	3 69 7 152 0 38	12 12 12 12 12 12 12
Pay Period Begin Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors)	8/17/13 8/30/13 5 1 9 1 8 0	8/31/13 9/13/13 6 0 2 1 13 0 3	9/14/13 9/27/13 7 0 6 0 12 0 6	10/11/13 8 1 5 1 20 0 2 0	0 3 2 10 0 5	11/8/13 10 0 6 0 11 0	11/22/13 11 0 10 0 2 0	12/6/13 12 0 10 0 10 0 3	0 6 1 13 0 3	O 1 0 8 0 0 0 1 0 0 0 0	Maximum f most recent 1 10 2 20 0 6 0	3 69 7 152 0 38	12 12 12 12 12 12 12
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MAINTENANCE DIVISION 87/713 307/313 107/27/3														
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Employees	MAINTENANCE DIVISION													
Overline (hours) 3,385 4,721 5,393 4,458 3,863 4,577 4,182 2,512 2436 2512 5393 2215 12	Employees									``				, '
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Light daty (days) 91 60 87 96 54 88 50 68 75 54 96 888 17 Per captored sick (days) 40 330 291 113 74 140 1357 127 Per captored sick (days) 51 25 28 46 19 57 58 51 47 19 68 562 122 Sick X (days) 10 6 10 20 10 1 0 0 7 0 20 83 12 20 83 12 20 83 12 20 83 12 20 83 12 20 83 12 20 83 12 20 83 12 20 83 12 20 83 13 27 20 83 12 20 83 12 20 83 12 20 83 14 12 22 20 83 13 14	` '		· '	· '	· '	<u> </u>	-							
Variation (days)	A-Time (days)	32	20	26	21	27	20	15	18	25	15	39	294	12
Pre-approved sick (idaysy)	Light duty (days)	91	60	87	96	54	88	59	68	75	54	96	898	12
Sick bank (days)	Vacation (days)	407	330	291	260	265	227	186	358	306	186	407	3674	12
Sick K(days)	Pre-approved sick (days)	122	74	118	112	136	140	103	97	113	74	140	1357	12
Sick X (Gays)	Non-sched sick (days)	61	25	28	46	19	57	58	51	47	19	68	562	12
Xunapproved (days) 3	Sick bank (days)				20	10	1	_	0	7	0	20	83	12
Permission leave (days) 11 28 19 27 42 33 23 24 26 11 42 309 12 Personal leave (days) 47 41 43 55 50.5 43 27 40 33 41 27 56 494 12 Comp time (hours) 68 57 39 49 84 40 73 77 61 39 84 738 12 FMAL (days) 27 13 20 21 31 29 40 43 31 13 43 374 12 Kwy permission (days) 55 43 29 33 28 22 25 37 38 22 68 459 12 Furlough (days) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	` , ,	24	25	37	24.5	13	35	29	19	26	13	37	309	12
Personal leave (days)	X unapproved (days)						0			4	0	13	49	12
Computing (flours) 68	Permission leave (days)													-
FMLA (days)	` , ,													
Section Sect	. ,													
Est Egit Two-Week Periods (last 16 weeks) SAFETY DIVISION 8/17/13 8/31/13 9/18/13 9/18/13 9/18/13 9/18/13 9/18/13 10/18/13 11/31/13											!			
Last Eight Troo-Woek Periods (last 16 weeks) SAFETY DRIVEN SAFETY DRIVEN											•			
SAETY DIVISION 8/11/13 8/14/13 9/14/13 9/12/13 10/14/13 10/12/13 11/12/1	Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	12
SAETY DIVISION 8/11/13 8/14/13 9/14/13 9/12/13 10/14/13 10/12/13 11/12/1														
SAETY DIVISION 8/11/13 8/14/13 9/14/13 9/12/13 10/14/13 10/12/13 11/12/1														
Employees					0/20/42	40/42/42	40/26/42	44/0/42	44/22/42				F//TD	De de de
Employees	SAFETY DIVISION										•			
Descrime (hours)	Employees									· · ·	1			, '
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Light duty (days)	` ' '										!			
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Pre-approved sick (days)							_	_	_					_
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Sick X (days)	. , ,													
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Personal leave (days)														
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Xw/permission (days) 6	• • • • • •	45	29											
Furlough (days) 0														
Last Fight Two-Week Periods (last 16 weeks) Section 1.0	• • • • • • • • • • • • • • • • • • • •								0		0			
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Last Eight Two	-Week Peri	inds (last 1	6 weeks)							Ye	ar-to-Date		
TRAFFIC DIVISION	8/17/13	8/31/13	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods
Fuendance	8/30/13	9/13/13	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	``		f most recen		, '
Employees Overtime (hours)	137 1,510	137 2133	137 1,769	137 1,106	137 1,913	137 1,094.6	137 1247	137 1320	137 1452	136 1095	137 2133	1641 17423	12 12
Unsched. leave (days)	1,310	43	223	12	21	14.32	11	61	37	9	223	450	12
A-Time (days)	3	3	0	0	0	0.0	2	0	1	0	3	8	12
Light duty (days)	29	22	20	19	20	20.0	23	26	26	19	40	315	12
Vacation (days)	124	78	95	95	102	93.5	79	95	104	78	141	1253	12
Pre-approved sick (days)	29	47	45	40	40	24.5	35	51	35	20	51	424	12
Non-sched sick (days)	2	22	4	6	7	6.0	11	15	9	2	22	103	12
Sick bank (days)	0	0	<u>0</u> 5	0	0	0.0	0	9	2	0	10	19	12
Sick X (days) X unapproved (days)	0	0	0	0	0 2	1.0 0.0	1	0	0	0	6 2	23 4	12 12
Permission leave (days)	3	4	7	12	29	9.5	1	6	7	1	29	87	12
Personal leave (days)	14	15	17	14	17	16.5	16	16	17	14	21	201	12
Comp time (hours)	24	42	38	31	59	56.0	38	33	38	24	59	460	12
FMLA (days)	18	11	16	11	15	18.5	8	22	14	8	22	172	12
X w/ permission (days)	10	2	11	2	8	9.5	8	11	7	2	11	84	12
Furlough (days)	0	0	0	0	0	0.0	0	0	0	0	0	0	12
Last Eight Two	-Week Peri	ods (last 1)	6 weeks)							Va	ar-to-Date		
ADMIN DIVISION	8/17/13	8/31/13	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average		Maximum	FYTD	Periods
ADMIN DIVISION	8/30/13	9/13/13	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13			f most recen		
Employees	69	70	70	70	69	69	67	67	68	65	70	815	12
Overtime (hours)	196	211	298	288	312	275	253	233	252	196	312	3020	12
Unsched. leave (days)	5	13	12	6	5	9	7	5	6	1	13	73	12
A-Time (days)	0	0	0	0	0	0	0	0	0	0	0	0	12
Light duty (days)	0	0	0	0	0	0	0	0	0	0	0	0	12
Vacation (days)	53	20	22	11	24	23	26	31	27	0	53	328	12
Pre-approved sick (days)	26	8	12	9	8	12	11	12	13	8	26	153	12
Non-sched sick (days)	1	5	2	1	2	4	1	0	1	0	5	18	12
Sick bank (days)	0	0	0	0	0	0	0	0	0	0	0	0	12
Sick X (days)	0	0	1	0	0	0	0	0	0	0	1	1	12
X unapproved (days)	0	0	0	0	0	0	0	0	0	0	0	0	12
Permission leave (days)	15 9	6	4 6	3 5	3 5	7	10 5	5 7	5 6	3	15	59 68	12
Personal leave (days) Comp time (hours)	9	20	12	6	10	14	3	19	15	3	9 32	181	12 12
FMLA (days)	6	20	9	1	2	3	2	4	4	1	9	46	12
X w/ permission (days)	8	9	8	6	3	13	2	1	6	1	13	74	12
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	12
Tarrough (adys)			Ŭ										
Last Eight Two-Week									Year-to-				
Last Eight Two-Week TMS DIVISION	8/17/13	8/31/13	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	•	Maximum	FYTD	Periods
TMS DIVISION	8/30/13	9/13/13	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	Average of most rec	ent two we	ek period)		
TMS DIVISION Employees	8/30/13 7	9/13/13 7	9/27/13 7	10/11/13 7	10/25/13 7	11/8/13 5	11/22/13 5	12/6/13 5	Average of most rec	ent two wee	ek period) 7	77	12
Employees Overtime (hours)	8/30/13 7 4	9/13/13 7 15	9/27/13 7 0	10/11/13 7 4	10/25/13 7 2	11/8/13 5 0	11/22/13 5 0	12/6/13 5 0	Average of most rec	ent two wee	ek period) 7 47	77 112	12 12
Employees Overtime (hours) Unsched. leave (days)	8/30/13 7 4 0	9/13/13 7 15 0	9/27/13 7 0 0	10/11/13 7 4 2	10/25/13 7 2 0	11/8/13 5 0 0	11/22/13 5 0 0	12/6/13 5 0 0	Average of most recessor of most recesso	ent two wee	7 47 2	77 112 6	12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days)	8/30/13 7 4 0 0	9/13/13 7 15 0	9/27/13 7 0 0 0	10/11/13 7 4 2 0	10/25/13 7 2 0 0	11/8/13 5 0 0 0	11/22/13 5 0 0 0	12/6/13 5 0 0 0	Average of most rec 6 9 0 2	ent two wee 5 0 0	ek period) 7 47 2 10	77 112 6 21	12 12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days)	8/30/13 7 4 0 0 0	9/13/13 7 15 0 0	9/27/13 7 0 0 0 0	10/11/13 7 4 2 0 0	10/25/13 7 2 0 0 2	11/8/13 5 0 0 0 0	11/22/13 5 0 0 0 0	12/6/13 5 0 0 0 0	Average of most rec 6 9 0 2	ent two wee 5 0 0 0	2 10 2	77 112 6 21 2	12 12 12 12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days)	8/30/13 7 4 0 0 0 2	9/13/13 7 15 0 0 0 0	9/27/13 7 0 0 0 0 0 6	10/11/13 7 4 2 0 0 2	10/25/13 7 2 0 0 2 0	11/8/13 5 0 0 0 0 0	11/22/13 5 0 0 0 0 2	12/6/13 5 0 0 0 0 1	Average of most rec 6 9 0 2 0 2	ent two wee 5 0 0 0 0 0	ek period) 7 47 2 10 2 6	77 112 6 21 2 24	12 12 12 12 12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days)	8/30/13 7 4 0 0 0	9/13/13 7 15 0 0	9/27/13 7 0 0 0 0	10/11/13 7 4 2 0 0	10/25/13 7 2 0 0 2	11/8/13 5 0 0 0 0	11/22/13 5 0 0 0 0	12/6/13 5 0 0 0 0	Average of most rec 6 9 0 2	ent two wee 5 0 0 0	2 10 2	77 112 6 21 2 24 9	12 12 12 12 12 12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days)	8/30/13 7 4 0 0 0 2 0	9/13/13 7 15 0 0 0 0 1	9/27/13 7 0 0 0 0 0 6 1	10/11/13 7 4 2 0 0 2 0	10/25/13 7 2 0 0 2 0 2	11/8/13 5 0 0 0 0 0 2	11/22/13 5 0 0 0 0 2 0	12/6/13 5 0 0 0 0 1 2	Average of most rec 6 9 0 2 0 2 1	ent two wee 5 0 0 0 0 0 0	2 10 2 6 2	77 112 6 21 2 24	12 12 12 12 12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days)	8/30/13 7 4 0 0 0 2 0 0	9/13/13 7 15 0 0 0 0 1 0	9/27/13 7 0 0 0 0 6 1 0	10/11/13 7 4 2 0 0 2 0 0	10/25/13 7 2 0 0 2 0 2 0	11/8/13 5 0 0 0 0 0 2 0	11/22/13 5 0 0 0 0 2 0 0	12/6/13 5 0 0 0 0 1 2 0	Average of most rec 6 9 0 2 0 2 1	0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0	77 112 6 21 2 24 9	12 12 12 12 12 12 12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days)	8/30/13 7 4 0 0 0 2 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0	9/27/13 7 0 0 0 0 6 1 0 0 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0	10/25/13 7 2 0 0 2 0 2 0 0 0 0	11/8/13 5 0 0 0 0 0 2 0 0 0 0	11/22/13 5 0 0 0 0 2 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0	Average of most rec 6 9 0 2 0 2 1 0 0 0 0	ent two wee 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 0	77 112 6 21 2 24 9 0 0	12 12 12 12 12 12 12 12 12 12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days)	8/30/13 7 4 0 0 0 2 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0	9/27/13 7 0 0 0 0 6 1 0 0 0 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 0 1	10/25/13 7 2 0 0 2 0 2 0 0 0 0 1	11/8/13 5 0 0 0 0 0 2 0 0 0 0 0	11/22/13 5 0 0 0 0 2 0 0 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0 0 2	Average of most recommon for a contract of the	ent two wee 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 0 2	77 112 6 21 2 24 9 0 0 0	12 12 12 12 12 12 12 12 12 12 12 12 12
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days)	8/30/13 7 4 0 0 0 2 0 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0	9/27/13 7 0 0 0 0 6 1 0 0 0 0 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 1 1	10/25/13 7 2 0 0 2 0 2 0 0 0 0 1 1	11/8/13 5 0 0 0 0 0 2 0 0 0 0 0	11/22/13 5 0 0 0 0 2 0 0 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0 0 0	Average of most rec 6 9 0 2 0 2 1 0 0 0 1 0	ent two wee 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 2 1	77 112 6 21 2 24 9 0 0 0 0 6 4	12 12 12 12 12 12 12 12 12 12 12 12 12 1
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours)	8/30/13 7 4 0 0 0 2 0 0 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0 0 1	9/27/13 7 0 0 0 0 6 1 0 0 0 0 0 1 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 1 1	10/25/13 7 2 0 0 2 0 2 0 0 0 0 1 1 0	11/8/13 5 0 0 0 0 0 2 0 0 0 0 0 0 0	11/22/13 5 0 0 0 0 2 0 0 0 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0 0 2 0 0	Average of most recommon for a common for a	ent two week 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 2 1 1	77 112 6 21 2 24 9 0 0 0 4 1	12 12 12 12 12 12 12 12 12 12 12 12 12 1
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days)	8/30/13 7 4 0 0 0 2 0 0 0 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0 0 1 0 0	9/27/13 7 0 0 0 0 6 1 0 0 0 0 0 1 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 1 1 0 0	10/25/13 7 2 0 0 2 0 2 0 0 0 0 1 1 0 1	11/8/13 5 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	11/22/13 5 0 0 0 0 2 0 0 0 0 0 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0 0 2 0 0	Average of most rec 6 9 0 2 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0	ent two week 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 2 1 1 1	77 112 6 21 2 24 9 0 0 0 4 1	12 12 12 12 12 12 12 12 12 12 12 12 12 1
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	8/30/13 7 4 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0 1 0 0 1 0 1 0 1 0 1	9/27/13 7 0 0 0 0 6 1 0 0 0 0 1 0 0 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 1 1 0 0 2	10/25/13 7 2 0 0 2 0 2 0 0 0 0 1 1 0 1	11/8/13 5 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	11/22/13 5 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0 0 2 0 0 0	Average of most rec 6 9 0 2 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0	ent two week 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 2 1 1 1 2	77 112 6 21 2 24 9 0 0 0 4 1 1 4	12 12 12 12 12 12 12 12 12 12 12 12 12 1
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Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	8/30/13 7 4 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0 1 0 0 1 0 1 0 1 0 1	9/27/13 7 0 0 0 0 6 1 0 0 0 0 1 0 0 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 1 1 0 0 2	10/25/13 7 2 0 0 2 0 2 0 0 0 0 1 1 0 1	11/8/13 5 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	11/22/13 5 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0 0 2 0 0 0	Average of most rec 6 9 0 2 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0	ent two week 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 2 1 1 1 2	77 112 6 21 2 24 9 0 0 0 4 1 1 4	12 12 12 12 12 12 12 12 12 12 12 12 12 1
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	8/30/13 7 4 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0 1 0 0 1 0 1 0 1 0 1	9/27/13 7 0 0 0 0 6 1 0 0 0 0 1 0 0 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 1 1 0 0 2	10/25/13 7 2 0 0 2 0 2 0 0 0 0 1 1 0 1	11/8/13 5 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	11/22/13 5 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0 0 2 0 0 0	Average of most rec 6 9 0 2 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ent two week 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 2 1 1 1 2	77 112 6 21 2 24 9 0 0 0 4 1 1 4	12 12 12 12 12 12 12 12 12 12 12 12 12 1
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)	8/30/13 7 4 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0 1 0 1 0	9/27/13 7 0 0 0 0 6 1 0 0 0 0 1 0 0 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 1 1 0 0 2 0	10/25/13 7 2 0 0 0 2 0 2 0 0 0 1 1 0 1 0 0	11/8/13 5 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	11/22/13 5 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	12/6/13 5 0 0 0 0 1 2 0 0 0 0 2 0 0 0 0	Average of most rec 6 9 0 2 0 2 1 0 0 0 0 0 0 1 0 Vear-to-	ent two week 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 2 1 1 1 2 0	77 112 6 21 2 24 9 0 0 0 4 1 1 4	12 12 12 12 12 12 12 12 12 12 12 12 12 1
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Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)	8/30/13 7 4 0 0 0 0 0 0 0 0 0 0 0 0 0	9/13/13 7 15 0 0 0 0 1 0 0 0 0 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	9/27/13 7 0 0 0 0 0 0 6 1 0 0 0 0 0 0 0 0 0 0 0 0	10/11/13 7 4 2 0 0 2 0 0 0 0 0 1 1 0 0 2 0	10/25/13 7 2 0 0 2 0 2 0 0 0 1 1 0 1 0 1 10/12/13	11/8/13 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11/22/13 5 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 11/9/13	12/6/13 5 0 0 0 0 1 2 0 0 0 2 0 0 0 1 1 1 1/23/13	Average of most rec 6 9 0 2 0 0 0 0 0 0 0 Vear-to-Average	ent two week 5 0 0 0 0 0 0 0 0 0 0 0 0	ek period) 7 47 2 10 2 6 2 0 0 0 2 1 1 1 2 0 Maximum	77 112 6 21 2 24 9 0 0 0 0 4 1 1 4 0	12 12 12 12 12 12 12 12 12 12 12 12 12 1
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Updated: December 13, 2013

Service Title: 500 Street and Park Lighting

Last Five Two-Week Periods (last 10 weeks) Year-to-Date														
Two Wook Poporting Poriods	Start Date	09/28/13	10/12/13	10/26/13	11/09/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods			
Two Week Reporting Periods	End Date	10/11/13	10/25/13	11/08/13	11/22/13	12/06/13	(yea	ar-to-date s	tats as of mo	ost recent t	wo week period)			
		14.08	14.09	14.10	14.11	14.12								
# of street light outage service requests	created	15	32	19	33	36	27	15	15 42 329 12					
# of street light outage service requests co	ompleted	15	32	16	33	35	27	15	42	319	12			
# of street light outage service reques	ts due	0	0	3	0	1	1	0	4	10	12			
# of streets inspected for roadway lighting	standards	8	7	9	6	2	6	2	9	69	12			
# of streets inspected that met roadway lighti	ng standards	6	6	7	4	1	4	1	7	46	12			
Two Mook Depositing Devices	Start Date	09/28/13	10/12/13	10/26/13	11/09/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods			
Two Week Reporting Periods	End Date	10/11/13	10/25/13	11/08/13	11/22/13	12/06/13	(yea	ar-to-date s	tats as of mo	ost recent t	wo week period)			
# of street lights inspected		192	141	301	210	200	224	141	301	2,682	12			
# of blks of roadway lights insta	lled	0	0	0	0	0	0	0 0 0 12						
# of street light repairs/ SRs	5	15	32	19	33	36	27	7 15 42 329 12						
# of outage requests complete	ed	15	32	16	33	35	27	15	42	320	12			

Service Title: 548 Conduit

	Last Five Two-Week P	eriods (last 10 w	eeks)						Year-t	o-Date	
Two Week Reporting Periods	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Mayimum	FYTD	Periods
Manholes	End Date	10/11/13	10/12/13	11/8/13	11/9/13	12/6/13			Maximum ats as of mo		wo week period)
	Lina Date	14.08	14.09	14.10	14.11	14.12	(700				no meen periou,
# of Manhole Cleanings Requested		0	0	3	4	1	1	0	4	8	12
# of Manhole Cleanings Completed		0	0	2	4	1	1	0	4	7	12
of Manhole Frames/Covers Replaced		0	0	0	0	0	0	0	1	1	12
# of Manholes surveyed		N/A	N/A	N/A	N/A	N/A	#DIV/0!	0	0	0	0
# of Manholes completed and online		0	0	2	4	1	1	0	4	8	12
Permits											
# of Permit Submittals Received		44	77	34	65	50	57	32	97	688	12
# of Permit Submittals Completed		44	77	34	65	50	57	32	97	688	12
# of Permit Submittals Completed withi	n 72 hours	42	74	31	63	47	55	31	92	656	12
% of Permit Submittals Completed with	in 72 hours	95%	95%	91%	97%	94%	95%	91%	100%	N/A	12
# of Law Dept. Investigations		1	1	1	1	1	1	0	1	10	12
Conduit Obstructions											
# of Conduit Obstruction Repairs Reque	ests	12	13	13	13	11	13	11	15	151	12
of CO Repairs Removed		4	7	3	4	2	3	1	7	<i>36</i>	12
of CO Requests Cleared within 14 day	S	1	2	3	2	1	1	0	3	17	12
Cable Locations (CL) Inspections											
# of CL Inspections Requested		212	285	279	232	192	220	143	285	2,637	12
# of Location Inspections Completed		212	285	279	232	192	220	143	285	2,637	12
# completed within 72 hours		206	276	273	226	186	213	137	276	2,556	12
Linear Feet of Cable											
LF of Cable Occupied		5,948	4,886	12,938	12,490	6,355	5,538	2,004	12,938	66,458	12
LF of Cable Vacated		0	3,979	3,946	885	1,329	1,317	0	3,979	15,802	12
Net (occupied - vacated) LF of cable occ	cupied	5,948	907	8992	11,605	5,026	4,221	793	11,605	50,656	12
Total Linear Feet of private cable in con	duit system	5,948	907	8,992	11,605	5,026	4,221	793	11,605	50,656	12

			Service T	itle: 682 Par	king Manage	ement							
Last Five Two-Week Periods (last 10 weeks) Year-to-Date													
Two Week Reporting Periods	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods		
Two week keporting renous	End Date	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	(ye	ar-to-date s	tats as of m	ost recent two	week period)		
		14.08	14.09	14.10	14.11	14.12							
\$ collected from Multi-Space Parking Meter pro	gram	\$422,494	\$419,843	\$422,741	\$432,839	\$361,664	\$423,010	\$361,664	\$445,761	\$5,076,121	12		
# of residential permit parking permits issued/	renewed	961	946	1,456	522	826	937	522	1,456	11,247	12		
# of vehicles parked in city-owned or st facility/	space	119,099	98,674	106,725	105,891	86,634	106,922	82,423	167,347	1,283,069	12		
# of reserved residential handicap permits issue	ed /renewed	16	12	5	14	11	11	5	16	134	12		
# of reserved residential handicap permits/space	es removed	10	1	3	3	4	4	1	10	50	12		

after investigation

Updated: December 13, 2013

Service Title: 683 Street Management

	Periods (last 10 weeks)							Year-t	o-Date	
Two Week Reporting Periods						Average	Minimum	Maximum	FYTD	Periods
	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	(у	ear-to-date	stats as of mo	ost recent two	week period)
POTHOLES FILLED - DAILY AVERAGE (by sector)	10/11/13	10/25/13 14.09	11/8/13 14.10	11/22/13 14.11	12/6/13 14.12					
One	73	64	71	82	68	69	54	82	823	12
Two	74	76	37	45	42	56	37	95	672	12
Three	55	81	85	87	62	73	55	91	878	12
Four	67	48	77	63	68	57	34	77	689	12
Average overall?	65	67	62	64	57	61	49	80	736	12
Total # of potholes Filled	3,242	2,422	3,081	2,886	3,082	2,814	2,407	3,242	33,763	12
of Pothole Service Requests	74	111	96	67	90	110	64	233	1,317	12
of Requests Closed within 48 hours	70	111	92	67	89	109	64	233	1,307	12
MAINTENANCE										
# fountain repairs conducted	0	0	0	0	0	О	О	О	0	12
tree pits installed	0	0	0	0	0	0	О	О	0	12
# street markings completed (blocks)	0	0	0	0	70	27	О	111	325	12
inear feet of street markings completed	0	0	0	0	19,450	29,763	О	135,880	357,150	12
t crosswalks completed (blocks)	3	10	10	2	2	6	2	13	70	12
inear feet of crosswalks completed	450	2,400	1,504	1,184	480	1,715	384	5,344	20,582	12
Drawbridge Openings - Hanover Street	0	0	0	0	0	0	О	О	0	12
Drawbridge Openings - Pennington Avenue	16	15	13	16	15	17	13	27	199	12
ROW CONSTRUCTION										
otal # of lane miles constructed or repaired (cumulative)	91	98	104	110	110	85	63	110	1,023	12
of lane miles constructed or repaired (in house) (TEC)	4	5	6	6	0	4	0	6	42	12
fof lane miles constructed or repaired (Maintenance)										
Cost per lane mile (in house)	82,000	82,000	\$82,000	82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$984,000	12
of lane miles constructed or repaired by contractor	0	3	2	1	0	1	О	4	13	12
Cost per lane miles (contractor) RESURFACING	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$2,520,000	12
Total # of Lane Miles under Construction	70	67	70	67	0	54	О	72	648	12
of lane miles under construction (in house)	2	2	3	0	0	1	О	3	18	12
of lane miles under construction (contractor)	68	65	67	67	0	53	О	70	630	12
iidewalk Sam										
# of Locations Completed	12	51	28	41	56	51	3	143	609	12
Total Sq. Ft. Completed	2,013	3,837	4,780	5,276	9,651	7,169	1,401	12,170	86,022	12
of Tree Pits	2	0	0	0	0	6	О	27	75	12
Square feet of pervious space created	40	0	0	0	0	119	О	462	1,422	12
# of sidewalk Sq. Ft inspected	12,707	16,006	13,994	11,096	11,998	15,508	11,096	21,994	186,090	12
Other										
# of alleys repaired or reconstructed	0	0	0	0	0	1	О	2	10	12
f of Streets (lane miles?) surveyed	0	0	0	0	0	0	О	О	0	12
f of streets surveyed meeting acceptable standard	0	0	0	0	0	0	0	0	0	12

Service Title: 684 Traffic Management

Last Five T	wo-Week Periods (I	ast 10 weeks)						Year-to	-Date	
Two Week Reporting Periods	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods
Two week keporting remous	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	(ye	ar-to-date s	tats as of mo	st recent tw	vo week period)
Red Light Camera Citations81	14.08	14.09	14.10	14.11	14.12					
traight red issued	0	0	0	0	0	0	0	0	0	12
colling right turn on red citations	0	0	0	0	0	0	0	0	0	12
otal paid citations collected	693	407	612	259	438	230	0	693	2,761	12
peed Camera Citations83										
Issued Fixed (75)	0	0	0	0	0	0	0	0	0	12
Issued Portable (8)	0	0	0	0	0	0	0	0	0	12
otal paid citations collected	2,603	1,558	2,492	1,639	1,766	980	0	2,603	11,759	12
of Events	0	0	0	0	0	0	0	0	0	12
of Controllable Rejects - Vendor	0	0	0	0	0	0	0	0	0	12
of Controllable Rejects - Police	0	0	0	0	0	0	0	0	0	12
of Uncontrollable Rejects - Vendor	0	0	0	0	0	0	0	0	0	12
of Uncontrollable Rejects - Police	0	0	0	0	0	0	0	0	0	12
of Citations Challenged	0	0	0	0	0	0	0	0	0	12
of Cases Dismissed	0	0	0	0	0	0	0	0	0	12
ane/ Road Closures										
ccidents	22	20	19	20	14	17	8	26	208	12
onstruction or Utility	9	15	30	20	20	19	9	30	223	12
ity Agency	21	40	32	40	77	35	8	77	424	12
pecial Event	39	22	10	3	7	19	2	39	227	12
Veather	0	0	1	1	0	0	0	1	3	12
ther	0	0	5	3	0	1	0	5	13	12
ignal communication (goal 90% based on 971 sig	gnals by June 30, 20	10)								
urrent Level	652	649	624	635	617	649	617	664	7,793	12
ercentage Phase 1	67%	67%	64%	65%	64%	67%	64%	68%	803%	12
raffic Signal Timing Interventions										
ccidents	0	0	0	0	0	0	0	0	0	12
onstruction or Utility	0	0	0	0	0	0	0	0	0	12
epartment	0	0	0	0	0	0	0	0	0	12
pecial Event	6	4	10	3	4	11	3	24	130	12
Veather	0	0	0	1	0	0	0	1	2	12
Other	0	0	0	0	0	1	0	6	6	12

Two Week Reporting Periods	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods
Two week keporting remous	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	(ye	ar-to-date s	tats as of mo	st recent tv	vo week period)
TMC										
Interventions										
Change system timing pattern	6	4	10	2	4	11	2	24	131	12
Elimination of signal phase	0	0	0	0	0	0	0	0	0	12
Place signal on flash	0	0	0	2	0	0	0	2	4	12
Signal timing change	0	0	0	0	0	1	0	6	6	12
Traffic Signal Operations										
# evaluated (target is 33% of 1,307)	47	34	55	41	36	43	22	73	521	12
Total # (adjusted)	21	10	15	25	16	26	10	65	310	12
Traffic Congestion: Central Business District										
# timing runs at peak period	10	16	16	16	14	10	4	16	118	12
Number within 5% of model target	10	16	16	16	14	10	4	16	118	12
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	N/A	12
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	12
Accidents	0	0	0	0	0	0	0	0	0	12
Construction or Utility	0	0	0	0	0	0	0	0	0	12
City Agency	0	0	0	0	0	0	0	0	0	12
Sepcial Event	0	0	0	0	0	0	0	0	0	12
Weather	0	0	0	0	0	0	0	0	0	12
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	12
Congestion/ Other	0	0	0	0	0	0	0	0	0	12
None	0	0	0	0	0	0	0	0	0	12

Two Week Reporting Periods	9/28/13 10/11/13	10/12/13 10/25/13	10/26/13 11/8/13	11/9/13 11/22/13	11/23/13 12/6/13		Minimum		FYTD	Periods vo week period)
Traffic Engineering: Data Analysis Section	10/11/13	10/23/13	11/0/13	11/22/13	12/0/13	(ye.	ii to date s			To week period,
Traffic Congestion:Gateway and Primary Routes***										
Number of timing runs at peak period	17	12	10	8	12	13	4	42	152	12
Number within 5% of model target	17	12	10	8	12	13	4	42	152	12
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	N/A	12
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	12
Accidents	0	0	0	0	0	0	0	0	0	12
Construction or Utility	0	0	0	0	0	0	0	0	0	12
City Agency	0	0	0	0	0	0	0	0	0	12
Special Event	0	0	0	0	0	0	0	0	0	12
Weather	0	0	0	0	0	0	0	0	0	12
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	12
Congestion/ Other	0	0	0	0	0	0	0	0	0	12
None	0	0	0	0	0	0	0	0	0	12
Accident Data										
# Personal Injury Accidents (BPD)	214	129	193	199	184	199	116	326	2,384	12
# of Pedestrian Involved Accidents (BFD)	21	23	59	24	10	24	0	59	286	12
Requested	30	51	9	4	7	18	0	51	219	12
Completed	29	11	15	4	7	17	0	47	207	12
Turning Movement Counts										
Requested	6	6	6	6	6	6	6	6	72	12
# completed within 45 days (excludes summer)	6	6	6	6	6	6	6	6	72	12
Traffic Engineering: Sectors 1-4										
Truck Permits Received	360	290	382	408	289	322	254	422	3,867	12
Truck Permits Denied	0	0	0	0	0	0	0	0	0	5
# permits processed within 3 days	360	290	382	408	289	322	254	422	3,867	12
Escorts provided	20	16	36	19	18	20	9	36	239	12
Construction Permits Received	103	84	78	63	53	76	49	106	915	12
Processed (approved and sent to DGS to issue permit)	5	3	9	8	2	43	2	92	519	12
# completed within 3 days	77	59	59	90	53	69	43	92	830	12
MOTs required	5	3	5	3	13	5	3	13	64	12
Traffic Control Signals and Signs										
# of traffic control signs installed	4	10	14	2	4	7	2	14	85	12
# of Traffic Control Signs Repaired/replaced	6	6	12	4	4	6	2	12	69	12
# of Pedestrian Countdown Signals Installed	20	20	11	4	2	8	2	20	100	12
# of Pedestrian Countdown Signals Repaired/replaced	5	11	5	3	5	6	3	12	72	12
Total cost of installing and repairing control signs	\$27,162	\$36,475	\$32,594.52	\$10,088.78	\$11,641	\$20,916	\$10,089	\$36,475	\$250,996	12

Update: December 13, 2013

Service Title: 685 Special Events

Last Five Two-Week Periods (last 10 weeks) Year-to-Date											
Two Week Reporting Periods	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13			Maximum		Periods
Two week Reporting Ferious	End Date	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	(yea	r-to-date st	ats as of mos	st recent t	wo week period)
		14.08	14.09	14.10	14.11	14.12					
# of special events served		12	11	18	4	4	14	4	29	172	12
# hours providing chauffer services on C	T	0	0	0	0	0	2	0	25	29	12
% reimbursed for special events		99%	100%	77%	75%	25%	75%	25%	100%	905%	12
% reimbursed for chauffer services on C)T	0%	0%	0%	0%	0%	8%	0%	100%	100%	12
% reimbursed for st. banner hanging		100%	100%	100%	100%	100%	100%	100%	100%	1200%	12
% banners removed on-time		100%	100%	100%	100%	100%	100%	100%	100%	1200%	12
# banners installed		6	20	48	188	108	35	3	188	419	12
# banners removed		5	7	17	66	79	19	5	79	230	12

Update: December 13, 2013

Service Title: 687 Inner Harbor Services

Last Five Two-Week Periods (last 10 weeks) Two Week Penerting Periods Average Minimum Maximum FYTD Periods											
Two Week Reporting Periods											Periods
	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	(yea	r-to-date st	ats as of mo	st recent	two week period)
	End Date	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13					
Benches		14.08	14.09	14.10	14.11	14.12					
of Benches Inspected		40	40	40	40	40	40	40	40	480	12
# of Benches Repaired		6	8	3	4	0	5	0	12	<i>55</i>	12
# of Benches Installed		0	0	0	0	0	0	0	0	0	12
Fountains											
of Fountains Inspected		0	0	0	0	0	0	0	0	0	12
of Fountains Repaired		0	0	0	0	0	0	0	0	0	12
# of fountains installed		0	0	0	0	0	0	0	0	0	12
Water Points											
of water points inspected		18	18	18	18	18	18	18	18	216	12
of points inspected operating prope	rly	15	15	15	15	15	16	14	18	190	12
Promenade Street Lights											
of promenade street lights inspected	d	550	550	350	550	550	533	350	550	6,400	12
of promenade street lights repaired		19	13	10	7	25	40	7	72	481	12
of promenade street lights installed		0	0	0	0	0	0	0	1	1	12
# of lights inspected operating proper	ly	515	537	537	537	525	540	515	550	6,479	12

Update: December 13, 2013

Service Title: 688 Snow and Ice Control

Last Five Two-Week Periods (last 10 weeks)											
Two Week Reporting Periods	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods
End Date		10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	(yea	r-to-date st	ats as of mo	st recent	two week period)
		14.08	14.09	14.10	14.11	14.12					
# of lane miles plowed, salted, or sanded			0	0	0	0	0	0	0	0	12
# of snow vehicles prepared for service		0	0	0	255	268	44	0	268	523	12
# of salt boxes maintained		0	0	0	1,033	1033	172	0	1,033	N/A	12
% of salt box service requests completed on time		0%	0%	0%	77%	60%	11%	0%	77%	N/A	12
% of snow equipment out-of-service during a snow event		0%	0%	0%	0%	NA	0%	0%	0%	N/A	11
% of Primary Roadways at Wet Pavement within 8 hrs of end of weather event		0%	0%	0%	0%	NA	0%	0%	0%	N/A	11
Winter weather accident rate		0	0	0	0	NA	0	0	0	N/A	11
% of snow vehicles ready for deployment at beginning of snow season		0	0	0	97%	0.97	0	0	1	N/A	12
Cost/ lane mile plowed		0	0	0	0	0	0	0	0	0	12

Service Title: 689 Vehicle Impounding

Last Five Two-Week Periods (last 10 weeks) Two Week Reporting Periods 9/28/2013 10/12/2013 10/26/2013 11/9/2013 11/23/2013 Average Minimum Maximum FYTD Periods Pe													
Two Mosts Departing Posieds	9/28/2013	10/12/2013	10/26/2013	11/9/2013	11/23/2013	Average	Minimum	Maximum	FYTD	Periods			
I wo week Reporting Periods	10/11/2013	10/25/2013	11/8/2013	11/22/2013	12/6/2013	(yea	r-to-date st	ats as of m	ost recent tw	o week period)			
	14.08	14.09	14.10	14.11	14.12								
Lot Inventory													
Pulaski Highway	2,474	2,411	2,477	2,373	2,379	2,373	2,160	2,477	28,479	12			
# of Police and Narcotic Hold	594	594	601	602	621	585	545	621	7,020	12			
Average # days on Police Hold	359	368	375	383	381	358	328	383	4,293	12			
% of vehicles removed from impound lot within 45 days	86	85	91	90	81	86	77	91	1,027	12			
Total # of vehicles released	585	657	688	658	563	635	563	690	7,616	12			
Average cost to owner	\$266	\$250	\$262	\$250	\$253	\$254	\$245	\$266	\$3,052	12			
/ehicles Towed	·	·		·				,					
Abandoned Vehicles - City Crews	39	36	39	30	41	40	29	60	483	12			
Abandoned Vehicles - Private Crews	3	2	5	0	1	3	0	8	39	12			
Scofflaw Vehicles - City Crews	103	86	81	71	78	81	51	103	969	12			
Scofflaw Vehicles - Private Crews	2	0	0	0	1	1	0	2	8	12			
Private Crews - Pulaski Highway	575	680	618	608	581	629	575	684	7,551	12			
Fallsway Tows Total									·				
City Crews	53	95	53	108	159	87	37	164	1,038	12			
Private Crews	407	367	420	346	325	319	205	420	3,822	12			
% in automatic tow zone cleared on-time (20 min.)	88	83	87	81	84	82	75	88	982	12			
Auction													
Projected next auction	213	166	144	248	173	191	144	248	2,296	12			
# of Vehicles Sold	156	171	121	123	187	158	121	195	1,896	12			
Average time auction on lot	79	77	62	65	59	67	59	93	801	12			
Vehicles Sold For \$5,000+	0	0	0	0	0	0	0	3	5	12			
Total Cost per Auction	\$6,709	\$6,905	\$5,948	\$5,714	\$7,181	\$6,802	\$5,714	\$8,533	\$81,618	12			
Revenue	\$81,867	\$83,051	\$67,931	\$64,499	\$82,483	\$82,298	\$63,006	\$120,190	\$987,578	12			
Auction dates	10/2/2013	10/16/2013	10/30/2013	11/13/2013	11/27/13	N/A	N/A	N/A	N/A	12			
Abandoned Vehicles - Created													
Parking Enforcement Referral	52	38	54	53	42	48	38	63	581	12			
Private Owner Referral	0	0	0	0	0	0	0	2	2	12			
ICD Referral	12	8	8	7	10	14	7	29	166	12			
Police Referral	1	2	3	5	4	3	1	5	31	12			
Abandoned Vehicles - Abated													
owed from City Right-of-Way	25	22	26	20	25	26	18	39	307	12			
owed from Private Property	10	10	11	8	10	11	8	17	131	12			
Gone On Arrival	15	7	20	26	14	17	7	29	209	12			
Claim Information													
Claims Processed	1	1	0	2	0	1	0	4	16	12			
Amount Of All Packages	\$2,000	\$548	\$0	\$1,132	\$0	\$1,265	\$0	\$2,952	\$15,183	12			
Settlements Processed	0	0	1	0	0	0	0	2	4	12			
S Amount - Aggregate Total	\$0	\$0	\$2,100	\$0	\$0	469	0	2,775	5,622	12			

0:00:47

0:11:22

0:12:59

3,136

\$1.25

14

0:01:19

0:11:59

0:13:44

3,754

\$1.52

14

0:01:15

0:11:51

0:13:14

3,609

\$1.45

14

0:02:08

0:11:29

0:12:57

3,716

\$1.52

14

0:00:47

0:10:52

0:12:05

3,136

\$1.25

14

0:06:25

0:12:02

0:14:18

3,953

\$1.68

14

0:01:10

0:11:21

0:12:48

3,577

\$1.41

14

0:01:29

0:10:56

0:13:22

3,772

\$1.53

14

Std. Deviation

Morning Peak Headway (7-9 am)

Evening Peak Headway (4-6 pm)

Number of Revenue Hours

Cost per Circulator Rider

of Operational Days

12

12

12

12

12

12

N/A

N/A

N/A

3,716

N/A

14

Service Title: 691 Public Rights of Way Landscape Management

Last Five Two	-Week Periods (Year-t	o-Date				
Two Wook Depositing Devices	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	(yea	r-to-date st	tats as of mo	st recent tv	vo week period)
	14.08	14.09	14.10	14.11	14.12					
DOT										
# of Segments of Right-of-Ways maintained - DOT	302	87	32	0	0	197	0	302	2359	12
Total acreage maintained - DOT	0	0	0	0	0	0	0	0	0	12
Cost of DOT maintained Right-of-Ways	\$50,654	\$27,683	\$2,557	\$0	\$0	\$34,241	\$0	\$52,987	\$410,891	12
Private										
# of Segments of Median Strips maintained - PRIVATE	716	716	716	0	0	597	0	716	7160	12
Total Acreage Maintained - Private	0	0	0	0	0	0	0	0	0	12
Cost of PRIVATE maintained strips	\$18,093	\$18,093	\$18,093	\$0	\$0	\$15,078	\$0	\$18,093	\$180,930	12
% of median strips mowed on schedule- DOT	0	0	0	0	0	0	0	0	0	12
% of median strips mowed on schedule- PRIVATE	100	100	100	0	0	5858%	0%	10000%	N/A	12
Tree Pits										
# of Tree Pits Installed- DOT	0	0	0	0	0	0	0	0	0	12
# of Tree Pits Installed- Private	0	0	0	0	0	0	0	0	0	12

Updated: December 13, 2013

Service Title: 692 Bridge and Culvert

	Last Five Two	-Week Period		Year-to-Date							
	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum		Periods
Two Week Reporting Periods	End Date	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13				t recent two v	
		14.08	14.09	14.10	14.11	14.12					
# of Bridges Inspected		5	3	3.67	0	12	44	12			
# of Bridges proactively maintained		2	2	2	2	2	2.00	2	2	24	12
# of Bridges under construction		6	6	6	6	6	6.50	6	7	78	12
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$912,344	12
# of bridges with rating below 50		23	23	23	23	3	21.33	3	23	256	12
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$912,344	12
# of bridges inspected and assigned ra	ting	5	12	7	5	3	3.50	0	12	42	12
Average bridge sufficiency rating	verage bridge sufficiency rating 78.31 78.31 78.31 78.31 78.31 78.31 78.31 78.31 78.31 78.31 78.31 78.31 78.31 78.31										

										Updated:	December 13, 201
			Service Title	: 693 Parking Ei	nforcement						
	ast Five Two-Week P	eriods (last 10 v	weeks)						Year-to	-Date	
Two Week Reporting Periods	Start Date	9/28/2013	10/12/2013	10/26/2013	11/9/2013	11/23/2013	Average	Minimum	Maximum	FYTD	Periods
Parking Citation Performance	End Date	10/11/2013	10/25/2013	11/8/2013	11/22/2013	12/6/2013				st recent two	
		14.08	14.09	14.10	14.11	14.12					l l l l l l l l l l l l l l l l l l l
Parking Citations (#)		13,365	13,216	14,989	14,722	13,806	13,473	11,731	14,989	161,679	12
Parking Citations (\$)		\$720,832	\$619,085	\$657,423	\$659,674	\$651,355	\$635,269	\$535,377	\$736,544	\$7,623,227	12
of parking complaints received (incl. Commercial)		769	761	739	779	671	756	671	898	9,075	12
of complaints closed on time (incl. Commercial)		769	759	738	771	669	<i>755</i>	669	898	9,055	12
dentify Stolen Vehicles		7	9	13	8	5	9	3	14	113	12
Recovered Stolen Vehicles		6	5	7	8	5	7	2	11	83	12
Two Week Reporting Periods	Start Date	9/28/2013	10/12/2013	10/26/2013	11/9/2013	11/23/2013	Average	Minimum	Maximum	FYTD	Periods
Scofflaw Unit Performance	End Date	10/11/2013	10/25/2013	11/8/2013	11/22/2013	12/6/2013	(ye	ar-to-date s	tats as of mo	st recent two	week period)
/ehicles Booted	•	308	373	245	283	252	288	213	373	3,460	12
/ehicles Released		64	104	66	55	86	73	50	104	871	12
Reported Negatives		16	17	19	21	10	16	8	24	186	12
/ehicles Towed		102	84	78	71	79	73	0	102	879	12
Located on Impound Lot		3	5	6	13	5	6	3	13	76	12
dentify Stolen Vehicles		1	0	3	0	0	1	0	4	10	12
Recovery of Stolen Vehicles		1	0	3	0	0	1	0	3	6	12
Two Week Reporting Periods	Start Date	9/28/2013	10/12/2013	10/26/2013	11/9/2013	11/23/2013	Average	Minimum		FYTD	Periods
Total Unit Performance	End Date	10/11/2013	10/25/2013	11/8/2013	11/22/2013	12/6/2013	(ye	ear-to-date s	tats as of mo	st recent two	week period)
dentify Stolen Vehicles		7	9	13	8	5	10	3	15	114	12
Recovery of Stolen Vehicles		6	5	7	8	5	7	2	12	84	12

CONTINUED FROM PREVIOUS PAGE												
	Ctout F	\ata	0/20/12	10/12/12	10/20/12	11/0/12	11/22/12	Averes	Minima	Mavinous	EVED	Douioda
Two Week Reporting	Periods Start [End D		9/28/13 10/11/13	10/12/13 10/25/13	10/26/13 11/8/13	11/9/13 11/22/13	11/23/13 12/6/13			Maximum as of most		Periods week period)
C I.A. C.24	2.20 (51)		14.08	14.09	14.10	14.11	14.12					
Squad A - 6:30	• •	ffed	10	10	9	9	9	10	9	10	117	12
		cant	1	1	2	2	2	1	1	2	15	12
	Ct Leave	hrs)	24	12	18	10	6	14	2	26	164	12
	Other Leave		109	88	120	42	126	102	42	172	1,219	12
	Citations Iss		1,899	1,804 0	1,880 0	1,641 0	1,872 0	1,793 1	1,641 0	1,916	21,518 13	12 12
	Identify Stolen Veh Recovery of Stolen Veh		2	0	0	0	0	1	0	4	10	12
	Identify Scof	_	11	5	11	19	19	12	5	19	140	12
	Work I	Days	10	9	10	9	9	10	9	10	115	12
Squad B - 6:30	, ,	· ·	10	10				- 10		- 10		
		ffed cant	10 1	10 1	9	9	9 2	10 1	9	10 2	117 15	12 12
	Ct Leave		26	10	20	8	24	17	8	26	208	12
	Other Leave		155	91	51	14	82	80	14	155	955	12
	Citations Iss	ued	1,988	1,988	2,323	2,152	1,953	2,074	1,726	2,383	24,892	12
	Identify Stolen Veh		1	2	1	3	1	2	0	3	21	12
	Recovery of Stolen Veh Identify Scof	_	1 21	1 17	0 18	3 18	1 13	2 12	2	3 21	18 145	12 12
	Work I		10	9	10	9	9	10	9	10	115	12
Squad C - 8:00												
	Sta	ffed	12	12	10	10	10	12	10	12	138	12
		cant	2	2	6	6	6	3	2	6	36	12
	Ct Leave Other Leave		34 240	12 263	18 199	18 116	18 133	15 146	2 63	34 263	184	12 12
	Citations Iss		2,170	2,026	1,799	1,564	1,458	1,899	1,458	2,484	1,756 22,791	12
	Identify Stolen Veh		0	3	0	0	0	1	0	3	8	12
	Recovery of Stolen Veh		0	0	0	0	0	0	0	1	1	12
	Identify Scof		17	11	8	14	16	13	3	24	160	12
Squad D - 10:0	Work [Days	10	9	10	9	9	10	9	10	115	12
3quau D - 10.0	<u> </u>	ffed	10	10	9	9	9	10	9	10	117	12
		cant	1	1	1	1	1	1	1	1	12	12
	Ct Leave		30	10	12	12	28	14	2	30	164	12
	Other Leave		86	71	65	78	67	74	21	116	882	12
-	Citations Iss Identify Stolen Veh		2,050 1	1,854 0	2,185 1	1,736 0	2,036 3	1,969 1	1,736 0	2,185 3	23,625 7	12 12
	Recovery of Stolen Veh	_	0	0	0	0	3	0	0	3	4	12
	Identify Scof	_	19	17	11	20	20	13	0	20	161	12
	Work I	Days	10	9	10	9	9	10	9	10	115	12
Squad E - 3:00-11		ee - al	1.0	1.0	10	10	10	45	10	16	174	42
		ffed cant	<u>16</u>	16 2	10 5	10 5	10 5	15 3	10 2	16 5	174 33	12 12
	Ct Leave		16	6	18	8	20	16	6	28	192	12
	Other Leave		105	88	191	121	154	137	28	242	1,646	12
	Citations Iss	_	2,089	1,929	2,122	2,029	1,541	2,164	1,541	2,674	25,972	12
	Identify Stolen Veh	_	0	0	0	0	0	0	0	0	1	12
	Recovery of Stolen Veh Identify Scof		13	22	16	0 16	22	17	0 6	25	200	12 12
	Work I	_	10	9	10	9	9	10	9	10	115	12
Squad F - 10:30 pm-6												
		ffed	0	0	8	8	8	2	0	8	24	12
	Va Ct Leave	cant hrs)	0	0	<u>4</u> 0	0	4 16	1	0	16	12 16	12 12
	Other Leave		0	0	7	49	28	7	0	49	84	12
	Citations Iss		0	0	1,414	1,809	1,756	415	0	1,809	4,979	12
		_	0	0	0	0	0	0	0	0	0	12
	Identify Stolen Veh	-	0	0	0	0	0	0	0	0	0	12
	Recovery of Stolen Veh	_		_	_	. –	1	. 7	0	_		12
	Recovery of Stolen Veh Identify Scof	flaw	0	0	5 10	5 9		2		5 10	11	
Scoff - 8:00-4:0	Recovery of Stolen Veh Identify Scof Work I	flaw		0	5 10	9	9	2	0	10	28	12
Scoff - 8:00-4:0	Recovery of Stolen Veh Identify Scof Work I	flaw	0									
Scoff - 8:00-4:0	Recovery of Stolen Veh Identify Scof Work I O (Citywide) Sta Va	flaw Days ffed cant	0 0 10 0	0 10 0	10	9 10 2	9 10 2	10 1	10 0	10 10 2	28 120 6	12 12 12
Scoff - 8:00-4:0	Recovery of Stolen Veh Identify Scof Work I (Citywide) Sta Va Ct Leave	flaw Days ffed cant hrs)	0 0 10 0 2	0 10 0 8	10 10 2 4	9 10 2 6	9 10 2 2	10 1 5	10 0 0	10 10 2 14	28 120 6 58	12 12 12 12
Scoff - 8:00-4:0	Recovery of Stolen Veh Identify Scof Work I O (Citywide) Sta Va Ct Leave	flaw Days Ffed Cant hrs) hrs)	0 0 10 0 2 69	0 10 0 8 77	10 10 2 4 85	9 10 2 6 121	9 10 2 2 190	10 1 5 103	0 10 0 0 0	10 10 2 14 190	28 120 6 58 1,240	12 12 12 12 12
Scoff - 8:00-4:0	Recovery of Stolen Veh Identify Scof Work I (O (Citywide) Sta Va Ct Leave Other Leave	flaw Days Ffed Cant hrs) hrs) ued	0 0 10 0 2 69	0 10 0 8 77 58	10 10 2 4 85 182	9 10 2 6 121 98	9 10 2 2 190 57	10 1 5 103 105	0 10 0 0 69 45	10 10 2 14 190 182	28 120 6 58 1,240 1,257	12 12 12 12 12 12
Scoff - 8:00-4:0	Recovery of Stolen Veh Identify Scof Work I O (Citywide) Sta Va Ct Leave	flaw Days ffed cant hrs) hrs) ued cles	0 0 10 0 2 69	0 10 0 8 77	10 10 2 4 85	9 10 2 6 121	9 10 2 2 190	10 1 5 103	0 10 0 0 0	10 10 2 14 190	28 120 6 58 1,240	12 12 12 12 12
Scoff - 8:00-4:0	Recovery of Stolen Veh Identify Scof Work I O (Citywide) Sta Va Ct Leave Other Leave Citations Iss	ffaw Days ffed cant hrs) hrs) ued cles flaw	0 0 10 0 2 69 69	0 10 0 8 77 58 0	10 10 2 4 85 182 3	9 10 2 6 121 98 0	9 10 2 2 190 57 0	10 1 5 103 105	0 10 0 0 69 45	10 10 2 14 190 182 3	28 120 6 58 1,240 1,257 6	12 12 12 12 12 12 12

Aband - 8:00-4:00 (Citywide)										
Staffed	5	5	5	5	5	5	5	5	60	12
Vacant	1	1	0	0	0	1	0	1	8	12
Ct Leave (hrs)	2	8	2	6	8	5	0	22	64	12
Other Leave (hrs)	17	21	27	14	35	28	14	50	341	12
Citations Issued	307	228	303	287	216	272	216	312	3,267	12
Identify Stolen Vehicles	2	4	7	4	1	5	1	9	54	12
Recovery of Stolen Vehicles	2	4	7	4	1	4	1	7	46	12
Identify Scofflaw	6	1	1	1	2	2	0	6	18	12
Work Days	10	9	10	9	9	10	9	10	115	12
Supervisors										
Staffed	1	1	7	7	8	3	1	8	31	12
Vacant	1	1	2	2	1	1	1	2	16	12
Ct Leave (hrs)	8	4	6	10	10	5	0	10	64	12
Other Leave (hrs)	70	91	84	18	0	73	0	112	880	12
Citations Issued	134	81	70	208	129	91	2	208	1,087	12
Identify Stolen Vehicles	0	0	0	0	0	0	0	0	0	12
Recovery of Stolen Vehicles	0	0	0	0	0	0	0	0	0	12
Identify Scofflaw	0	0	0	0	0	0	0	0	0	12
Work Days	10	9	10	9	9	10	9	10	115	12
Weekend/ Holiday/ Special Event Duty										
Staffed	104	126	106	117	117	105	84	126	1,255	12
Vacant	0	0	0	0	0	0	0	0	0	12
Ct Leave (hrs)	0	0	0	0	0	0	0	0	0	12
Other Leave (hrs)	81	39	80	81	120	83	<i>39</i>	161	992	12
Citations Issued	2,659	3,248	2,711	3,198	2,788	2,691	2,195	3,248	32,291	12
Identify Stolen Vehicles	0	0	1	1	0	1	0	1	6	12
Recovery of Stolen Vehicles	0	0	0	1	0	0	0	1	5	12
Identify Scofflaw	0	0	0	4	5	1	0	5	16	12
Work Days	4	4	4	4	4	5	4	10	65	12

Updated:	December 13, 2013
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Service Title: 694 Survey Control

Last Five Two-Weel	k Periods (last 10 w	reeks)				Year-to-Date							
Two Week Reporting Periods	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods			
Two week Reporting Periods	12/6/13	(yea	r-to-date st	ats as of mo	st recent to	wo week period)							
	14.08	14.09	14.10	14.11	14.12								
# of field crew days	2	1	2	2	1	1.42	0	3	17	12			
# of traverse stations reset 15 6 20 19 4							0	28	123	12			
# of traverse stations reset accurately 15 6 20 19 4							0	28	123	12			

Service Title: 695 Dockmaster

	No. 15 To a World Reside (Inc.) 40 and all													
L	ast Five Two-Week Peric	ods (last 10 w		Year-to-Date										
Two Wook Poporting Portods	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods			
Two Week Reporting Periods	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	(yea	r-to-date sta	ats as of mo	st recent tw	o week period)				
		14.08	14.09	14.10	14.11	14.12								
# of Marina Dockings		113	27	20	12	3	94	3	201	94.41667	12			
%of marina slips filled		51%	12%	9%	5%	1.0%	42%	1%	90%	42%	12			
Docking Fees Collected		\$5,830	\$1,974	\$1,214	\$825	\$827	N/A	\$825	\$15,192	\$6,708	12			
% of customers satisfied	100%	100%	100%	100%	100%	100%	100%	100%	100%	12				
# of Operational Days (Marina)		14	14	14	14	14	14	14	14	14	12			

*Revised rates are listed below. The docking fees collected are based on the length of the vessels docked, as opposed to the number of vessels, in conjunction with the period of time that vessels remain in the Inner Harbor.

Daytime Rates

25' and under - \$20.00 for up to 5 hours

26'- 30' - \$25.00 for up to 5 hours

31'- 35' - \$30.00 for up to 5 hours

36'- 40' - \$35.00 for up to 5 hours

41' and over - \$40.00 for up to 5 hours

Overnight Rates

\$2.00 per linear foot (LOA) with a check out time by 12 noon.

Premium Docking on Pier 5 (during Pier 6 events)

\$3.00 per linear foot (LOA) for overnight

Daytime Rate PLUS a \$40.00 event fee

Shorepower

\$8.00 for 30 AMP

\$10.00 for 50 AMP

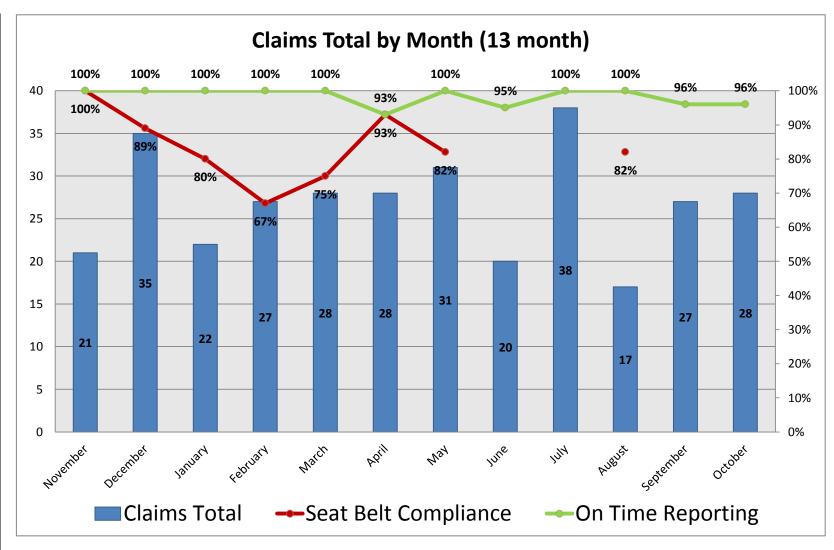
Service Title: 696 Street Cuts Management

Last Five Two-Week Periods (last 10 weeks) Year-to-Date Start Date 9/28/13 10/12/13 10/26/13 11/9/13 11/23/13 Average Minimum Maximum FYTD Periods													
Two Week Reporting Periods	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods		
Two week heporting Ferious	End Date	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13	(ye	ar-to-date	stats as of m	ost recent two	week period)		
		14.08	14.09	14.10	14.11	14.12							
# of New Cuts in period		187	193	179	172	86	190	86	255	2,279	12		
# of Closed Cuts in period		310	209	263	301	122	253	122	331	3,038	12		
Current Open Cuts (total)		1,622	1,619	1,540	1,451	1,478	1,677	1,451	1,913	20,122	12		
# open younger than 30 days		376	361	367	341	240	389	240	540	4,666	12		
# open btwn 30 and 90		447	448	424	461	574	571	424	763	6,855	12		
# open btwn 90 and 180		515	513	428	341	322	425	271	554	5,100	12		
# of open older than 180		260	294	307	293	319	265	207	319	3,182	12		
Steel Plates													
# of new plates		42	28	44	32	25	30	16	44	364	12		
# of closed plates		43	23	35	25	26	31	15	<i>50</i>	371	12		
Current open plates		147	160	177	181	185	160	138	185	1,918	12		
younger than 30 days		60	69	70	70	58	<i>57</i>	<i>38</i>	70	689	12		
btwn 30 and 90		49	50	60	63	79	63	49	98	<i>750</i>	12		
btwn 90 and 180		32	34	14	35	18	31	14	41	370	12		
older than 180		7	14	14	14	16	7	2	16	<i>89</i>	12		
Inspections													
Total # of street cut inspections		1263	1313	1548	1466	927	1,305	927	1,548	15,664	12		
Total cost of inspections		\$7,540	\$7,839	\$9,242	\$8,752	\$5,534	<i>\$7,793</i>	\$5,534	\$9,242	\$93,514	12		
Cost per inspection		\$6	5.97	5.97	\$5.97	\$5.97	<i>\$5.97</i>	<i>\$5.97</i>	<i>\$5.97</i>	<i>\$71.64</i>	12		
# of unreported cuts (city)		0	0	0	0	0	0	0	0	0	12		
# of unreported cuts (private)		0	0	0	0	0	0	0	0	0	12		
# of temporary patches		1,475	1,459	1,363	1,270	1,293	1,517	1,270	1,745	18,204	12		
# of Temp patch failures		29	25	26	22	19	24	10	41	287	12		
# of permanent patche failures		10	9	14	6	4	9	4	16	104	12		
# of failures under warranty		3	3	3	1	2	2	0	4	25	12		
Fines													
fines issued (#)		5	1	1	1	1	7	1	16	<i>78</i>	12		
Fines issued (\$)		\$5,000	\$23,800	\$1,500	\$3,000	\$1,500.00	\$22,271	\$1,500	\$44,400	\$267,250	12		
# of Street Cut and Steel Plate Complai	nts	4	6	5	9	15	9	4	15	104	12		

										Updated:	December 13, 2013
			Comm	unity Outre	each & Bike	/Ped Plannir	ng				
	Last Five Two-Week Periods (last 10 wee	ks)						Year-to-Date	e	
Two Week Reporting	Start Date	9/28/13	10/12/13	10/26/13	11/9/13	11/23/13	Average	Minimum	Maximum	FYTD	Periods
Periods	End Date	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13		(year-to-date sta	ats as of most red	ent two week p	eriod)
Co	ommunity Outreach	14.08	14.09	14.10	14.11	14.12					
Northwest Sec	ctor - Community Meetings Attended/Set-Up	5	2	0	2	1	2	0	5	23	12
Northeast Sec	ctor - Community Meetings Attended/Set-Up	4	3	1	3	0	2	0	4	24	12
Southwest Sec	ctor - Community Meetings Attended/Set-Up	3	3	3	2	3	2	0	3	20	12
Southeast Sec	ctor - Community Meetings Attended/Set-Up	2	3	4	1	0	2	0	4	22	12
Bike (& Pedestrian Planning	10/11/13	10/25/13	11/8/13	11/22/13	12/6/13		(year-to-date sta	ats as of most red	ent two week p	eriod)
	Bike Lane Miles Constructed (cumulative)	4.50	4.50	4.50	4.50	4.50	N/A	4.5	4.5	N/A	12
Bike Route/S	harrow Lane Miles Constructed (cumulative)	0.70	0.70	0.70	0.70	0.70	N/A	0.7	0.7	N/A	12
M	ulti-use Trail Miles Constructed (cumulative)	0.00	0.00	0.00	0.00	0.00	N/A	0.0	0.0	N/A	12
Вісус	le Boulevard Miles Constructed (cumulative)	1.70	1.70	1.70	1.70	1.70	N/A	0.0	1.7	N/A	12
	Bike Racks Requested	0.00	0.00	2.00	2.00	2.00	0.9	0.0	5.0	11.0	12
	Bike Racks Installed	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	12

Volume 1 Number 128											I	1		<u> </u>						DEPART	MENT OF T	RANSPORT	ration -		
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MAYOR MARTIN O'MALLEY						I KANSI OI		N SHOP C				· · · · · · · · · · · · · · · · · · ·													
						REPOI	RTING PERIOI): Novemb	er 23, 20	13 THROU	J GH December 6	, 2013													
		<u></u>	10-26-1	3-11-8-13					11-9-1	3-11-22-13					11-23-13	-12-6-13					Annua	I Data		<u> </u>	
	Number	Normale are of					Novel or of	Niconale					November of	Neuralean											
	Number of Completed	Number of Points	Crew	Radio	Scheduled	Avg. Points	Number of Completed	Number of Points	Crew	Radio	Scheduled	Avg. Points	Number of Completed	Number of Points	Crew	Radio	Scheduled	Avg. Points	% Point						
Crew #	Assignments	Earned	days	Calls	Assignments	per day	Assignments	Earned	days	Calls	Assignments	per day	Assignments	Earned	days	Calls	Assignments	per day	Change		Minimum			Periods	
9216	49	189	7	16	33	27.00	20	118	6	6	20	19.67	19	158	6	11	8	26.33	2.8%	207	118	327	2,478	11	
9217	57	478	10	9	48	47.80	47	299	8	11	36	37.38	32	2 261	6	4	28	3 43.50	5.4%	325	221	478	3,902	11	
9218	21	296	7	0	21	42.29	27	300	9	1	26	33.33	22	2 115	4	5	 5 17	7 28.75	3.4%	231	115	310	2,768	11	
																							,		
9219	56	232	8	18	38	29.00	32	246	9	14	18	27.33	24	198	7	21	3	28.29	3.3%	238	150	407	2,850	11	
9224	80	574	10	7	73	57.40	43	192	5	7	36	38.40	82	2 494	9	21	61	54.89	6.7%	479	192	578	5,747	11	
9225	85	325	8	7	78	40.63	65	304	9	5	60	33.78	59	384	9	17	7 42	2 42.67	5.2%	312	246	384	3,745	11	•••••••••••••••••••••••••••••••••••••••
9227	46	272	0	13	33	34.00	31	237	8	12	40	29.63	27	7 210	8	4.4	13	3 26.25	2 00/	267	112	272	2 206	11	
9227	40	212	0	13		34.00	31	231	<u> </u>	12	18	29.63	21	210	0	14	13	20.23	2.8%	207	112	372	3,206	11	
9236 (Overhead Truck)	61	305	9	1	60	33.89	45	175	8	0	45	21.88	44	4 245	9	3	41	27.22	3.0%	208	83	305	2,491	11	
Totals			67						62						58										
																							·····		
	11-23-12-6-13																······································						······································		
Crew #		Points x2	Points x3	Points x4	Points x5	Total Assign	ments																		
9216	100	11	12			158																			
9217	241	4	4			261																	·····		
9218	61		3			115																			
İ	61				3																				
9219	97	28	15			198																			
9224	389	42	7			494																			
9225	331	22	3			384																			
İ																									
9227	130	16	12	3		210																			
9236 (Overhead Truck)	43	7	51		7	245																			
Description of Point Categories																									
	oloootion/Para-i	and Barla	omont (S:-	ma) inal··di-	a. No Porking N	o Stonning F	Polico Motol Signa	Ev4analaa	- C11	Jame Bleste	Stroot Number		E Page												
1 Point - Installation /Removal/R 2 Points - Currently 2 x 12 Poles					y. No Parking, N	o stopping, F	once wetal Signs	, Extension	is, street f	vallie blade	s, Sueet Number I	piacies and PC	F Dases												
3 Points - Per Hour on Maintenan	ce of Traffic (MC	OT's), Pay to	Park, Clips	S and truels																					
4 Points - Overhead Work, Stubs 5 Points - Overhead Truck - Bann	- Sign installation, re	emoval & re	placement	au truck																					

FiscalYear	Month	Claims Total	Seat Belt Compliance	On Time Reporting
2011	November	30	·	
2011	December	38	73%	97%
2011	January	25	73%	100%
2011	February	34	78%	97%
2011	March	26	75%	92%
2011	April	27	100%	100%
2011	May	47	92%	100%
2011	June	22	92%	100%
2012	July	40	83%	97%
2012	August	31	77%	97%
2012	September	37	100%	92%
2012	October	48	84%	100%
2012	November	28	100%	92%
2012	December	34	80%	94%
2012	January	26	80%	100%
2012	February	27	92%	96%
2012	March	51	75%	100%
2012		22	91%	95%
	April			
2012	May	46	89%	98%
2012	June	21	95%	100%
2013	July	31	85%	97%
2013	August	47	92%	98%
2013	September	32	95%	94%
2013	October	33	79%	97%
2013	November	21	100%	100%
2013	December	35	89%	100%
2013	January	22	80%	100%
2013	February	27	67%	100%
2013	March	28	75%	100%
2013	April	28	93%	93%
2013	May	31	82%	100%
2013	June	20		95%
2014	July	38		100%
2014	August	17	82%	100%
2014 2014	September October	27 28		96% 96%
2014	November	∠0		9 070
2014	December			
2014	January			
2014	February			
2014	March			
2014	April			



Department of Transportation												
	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-16
# of RFP/bids released	3	3	0	0	0	3	0	4	1	5	3	0
Contracts awarded	0	0	0	0	1	0	2	1	2	0	5	0
% scheduled to met w/ MOED	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
# of first payments withheld	0	0	0	0	0	0	0	0	0	0	0	0
# of final payments withheld	0	0	0	0	0	0	0	0	0	0	0	0

	Employ	Baltimore	e Perforn	nance Mea	asures							
Contracts Awarded	Purpose	Determi	ne the nu									
Contracts Awarded				Emplo	y Baltimo	re.						
	Purpose	: Docume	nt the pe	rcent of a	oplicable	contractors	that comply	with the	1			
% met with MOED	Employ Baltimore Executive Order. Within two weeks of receiving the award of a											
% met with MOED	City con	tract, the	contract									
					force plar							
# of First Payments Withheld	with Em	oloy Baltii	nore. Co	ntractors t	hat do no	t schedule a	a meeting wi	th MOED				
# Of First Fayments withheld	withi	n two we	eks are n	ot authoriz	zed to rev	cieve the fi	by the City that apply to ors that comply with the freceiving the award of a with MOED to discuss a tors that do not comply le a meeting with MOED or first payment of the					